

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	11	\$753,624	\$280,903
Administration	4	\$217,996	\$92,535
Finance	2	\$139,825	\$67,234
Customer Service	3	\$125,007	\$67,354
Parks and Recreation	13	\$50,042	\$1,690
Board of Directors	5	\$46,011	\$0
Engineering	2	\$43,325	\$12,132