| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 397,854$ | $\$ 139,282$ |  |
| Operations | 6 | $\$ 271,310$ | $\$ 125,349$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

