| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 11 | \$650,775 | \$47,108 |
| Administration | 8 | \$550,978 | \$76,616 |
| Dispatch | 15 | \$400,806 | \$19,439 |
| Roads | 9 | \$299,098 | \$19,847 |
| Water | 5 | \$248,936 | \$23,960 |
| Facilities | 4 | \$209,935 | \$10,263 |
| Gate | 13 | \$145,285 | \$18,687 |
| Wastewater | 4 | \$139,454 | \$9,495 |
| Post Office | 4 | \$28,043 | \$0 |
| Governing Officer | 6 | \$25,600 | \$0 |

