| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Transmission and Distribution | 7 | $\$ 208,950$ | $\$ 50,442$ |  |
| Administrative | 5 | $\$ 201,527$ | $\$ 36,759$ |  |
| Board of Directors | 6 | $\$ 0$ | $\$ 0$ |  |

