

Department	Employees	Total Wages	Total Retirement & Health Contribution
Town Manager	6	\$660,128	\$216,921
Development Services	6	\$586,503	\$155,876
Planning	12	\$494,821	\$132,514
Finance	6	\$435,410	\$116,278
Recreation Services	7	\$431,097	\$144,653
Recreation	140	\$430,229	\$16,133
Park Maintenance	8	\$413,969	\$159,466
Transportation Services	4	\$386,406	\$127,496
Police	11	\$343,755	\$48,112
Street Maintenance	6	\$343,231	\$109,955
Maintenance Services	4	\$329,568	\$86,274
Building	8	\$328,643	\$92,059
Roadside Landscaping	6	\$304,594	\$133,271
Engineering	3	\$257,368	\$71,252
Information Systems	3	\$228,557	\$77,771
Engineering-Inspection	3	\$218,898	\$60,346
Legal Services	1	\$195,788	\$73,587
Human Resources	3	\$175,229	\$44,711
Recreation Services-Facilities	3	\$139,529	\$62,178
Maintenance	8	\$124,552	\$4,671
Recreation Services-Adult	1	\$49,308	\$16,293
Recreation Services-Senior	1	\$47,132	\$13,477
Recreation Services-Sports & Fitness	1	\$46,450	\$23,842
Council	5	\$40,500	\$1,520
Recreation Services-Cultural Arts	1	\$38,928	\$19,413
Recreation Services-Teens	1	\$27,740	\$11,607
Recreation Services-Youth	1	\$12,072	\$4,981
Transportation	1	\$8,521	\$320
Economic Development	1	\$7,493	\$281