

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Social Services | 110 | \$3,424,273 | \$1,405,811 |
| Sheriff | 35 | \$1,651,674 | \$674,842 |
| Jail | 29 | \$1,062,585 | \$432,465 |
| Mental Health | 23 | \$725,325 | \$291,289 |
| Probation | 19 | \$650,076 | \$259,647 |
| Roads | 21 | \$630,487 | \$270,067 |
| Administration | 14 | \$592,504 | \$209,687 |
| District Attorney | 16 | \$542,440 | \$216,988 |
| Child Support Services | 22 | \$530,551 | \$252,464 |
| Juvenile Hall | 19 | \$502,417 | \$208,440 |
| Bar-O | 15 | \$453,386 | \$187,063 |
| Health | 10 | \$385,656 | \$127,200 |
| Building Maintenance | 12 | \$382,030 | \$157,872 |
| Information Technology | 8 | \$369,207 | \$127,069 |
| Assessor | 8 | \$331,753 | \$121,554 |
| Community Development | 7 | \$327,807 | \$112,500 |
| Auditor-Controller | 7 | \$300,483 | \$106,914 |
| Agriculture/Animal Control | 6 | \$249,828 | \$87,960 |
| Alcohol & Other Drugs | 6 | \$216,341 | \$82,818 |
| Board Of Supervisors | 6 | \$214,244 | \$81,432 |
| County Counsel | 4 | \$204,683 | \$58,907 |
| Tax-Collector/Treasurer | 4 | \$202,317 | \$67,722 |
| Clerk/Recorder | 5 | \$180,238 | \$67,717 |
| Engineering | 3 | \$101,469 | \$41,755 |
| Building Inspection | 3 | \$91,164 | \$37,345 |
| Environmental Health | 2 | \$85,016 | \$27,827 |
| Victim-Witness | 2 | \$69,848 | \$28,281 |
| Planning | 1 | \$43,391 | \$16,198 |
| Parks Maintenance | 4 | \$42,682 | \$34,151 |
| Public Nuisance | 1 | \$41,305 | \$15,126 |

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|-------------------------|---|----------|----------|
| Veterans Service Office | 3 | \$40,404 | \$28,389 |
| Farm Advisor | 1 | \$10,464 | \$9,750 |