| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 29,698$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 5,786$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

