| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 549,431$ | $\$ 232,147$ |
| Admin | 8 | $\$ 414,220$ | $\$ 201,467$ |
| Parks | 61 | $\$ 372,571$ | $\$ 147,096$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

