

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	6	\$277,488	\$139,568
Maintenance	7	\$258,399	\$163,994
Construction	5	\$210,441	\$123,530
Administration	8	\$191,546	\$165,759
Engineering	3	\$115,135	\$64,865
Finance	1	\$73,486	\$39,342