

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	140	\$13,653,600	\$5,781,999
Public Works	89	\$5,315,846	\$1,915,608
Recreation	312	\$1,405,193	\$151,398
Community Development	14	\$1,021,961	\$373,767
Finance	14	\$836,361	\$307,395
Capital Improvements	5	\$436,673	\$164,127
City Manager	6	\$428,654	\$88,676
Information Systems	5	\$399,321	\$134,760
Human Resources	5	\$360,569	\$99,603
Animal Control	12	\$355,396	\$95,690
City Attorney	2	\$249,901	\$82,554
Senior Center	6	\$246,992	\$82,949
City Clerk	4	\$126,249	\$24,694
City Council	7	\$91,655	\$47,678
City Treasurer	1	\$15,184	\$5,551