| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 117,063$ | $\$ 17,221$ |  |
| Operations | 2 | $\$ 101,240$ | $\$ 15,632$ |  |
| Governing officer | 5 | $\$ 0$ | $\$ 0$ |  |

