

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	25	\$931,448	\$211,315
Neighborhood Parks	12	\$364,759	\$87,849
Athletic Fields	7	\$271,264	\$57,247
Kydzone	44	\$212,259	\$33,831
Facilities	7	\$196,821	\$50,876
Admission/ Passes	57	\$135,774	\$0
Athletic Sports	17	\$113,898	\$15,660
Senior Activity	2	\$87,081	\$11,963
Parks Administration	2	\$84,774	\$8,057
General Recreation	2	\$65,862	\$19,236
Teen Center	11	\$50,444	\$0
Board Of Directors	5	\$17,400	\$0
Softball	1	\$16,371	\$0
Aquacise	1	\$803	\$0