

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	53	\$5,931,102	\$1,653,098
Engineering	21	\$2,513,718	\$651,405
Financial Services	20	\$2,014,267	\$514,092
Organizational Services	10	\$1,111,516	\$273,901
Executive	10	\$669,921	\$221,205