

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$1,872,041	\$381,426
Public Works	20	\$863,868	\$232,861
Electric	6	\$481,113	\$112,914
Finance	6	\$301,726	\$97,443
Community Development	4	\$257,339	\$75,781
Administration	3	\$177,708	\$60,073
Recreation	2	\$58,189	\$32,410
Transit	2	\$24,960	\$6,288
Council	5	\$12,000	\$0