

Department	Employees	Total Wages	Total Retirement & Health Contribution
HLth Svcs-Hospital Entrprs	2,779	\$168,594,307	\$69,717,606
CCC Fire Protection District	393	\$45,615,300	\$12,199,388
Sheriff	449	\$33,107,669	\$20,286,927
Sheriff Detention	378	\$27,276,894	\$17,962,270
EHSD-Workforce Services	527	\$24,927,764	\$12,824,836
HLth Svcs Mentl HLth	474	\$24,522,138	\$11,174,651
EHSD-Adult & Aging Svcs	444	\$21,076,206	\$10,194,860
Sheriff Police Services	220	\$19,928,769	\$13,873,947
Health Svcs-Public Health	377	\$19,167,994	\$9,192,595
EHSD-Child & Family Svcs	295	\$17,283,353	\$8,559,308
District Attorney	179	\$14,969,354	\$6,778,017
Public Works	228	\$14,911,656	\$7,612,563
Probation Facilities	247	\$11,959,780	\$8,073,558
Conservation And Development	198	\$11,147,583	\$5,393,013
EHSD-Administrative Svcs	192	\$10,991,933	\$5,122,364
Probation Programs	167	\$10,720,177	\$8,174,153
Community Services	397	\$10,542,345	\$5,289,116
Building Maintenance	180	\$8,956,990	\$4,529,519
CCC Dept Child Spprt Svcs	170	\$8,878,759	\$4,421,351
Public Defender	115	\$8,840,797	\$3,573,306
Health Svcs-Environ HLth	109	\$8,105,303	\$4,464,171
Contra Costa Health Plan	187	\$8,070,801	\$2,764,863
HLth Svcs-Detentn Inmates	104	\$7,271,305	\$2,911,205
Assessor	126	\$6,352,447	\$3,072,894
Library-Community Svcs	312	\$5,836,945	\$2,782,782
County Counsel	49	\$4,616,021	\$2,052,982
Library-Admin & Supp Svcs	120	\$4,179,676	\$1,571,421
Animal Services	94	\$4,037,133	\$1,867,531
Information Technology	60	\$4,034,980	\$1,907,437
HLth Svcs-Calif Child Svcs	64	\$3,787,698	\$1,887,065

Auditor - Controller	54	\$3,277,980	\$1,512,767
Child Development	120	\$3,277,112	\$2,232,902
Retirement Payroll	53	\$3,124,228	\$1,500,204
Emergency Services	32	\$2,710,389	\$1,800,547
Agriculture-Weights/Measures	56	\$2,515,822	\$943,314
Human Resources	40	\$2,367,019	\$1,163,731
EHSD WFRC Investment Brd	227	\$2,308,295	\$419,276
Department of Supervisors	45	\$2,139,325	\$1,064,210
County Administrator	24	\$2,068,852	\$898,997
Risk Management	32	\$1,763,996	\$901,805
Treasurer-Tax Collector	37	\$1,662,224	\$754,907
Elections	57	\$1,570,991	\$715,654
Alcohol & Other Drugs Svc	26	\$1,530,794	\$701,215
Recorder	36	\$1,433,724	\$808,720
Telecommunications	21	\$1,356,280	\$614,871
Health Svcs Consv/Guard	26	\$1,267,714	\$593,879
Sheriff Coroner	12	\$1,223,603	\$803,169
Airport Operations	14	\$1,003,727	\$635,797
General Services Admin	18	\$854,561	\$383,671
ISF Fleet Services	17	\$839,761	\$415,121
Print & Mail Svcs	20	\$820,190	\$437,379
Sheriff Law Enforce Trng Centr	54	\$667,848	\$224,759
Recorder Micro/Modernzatn	13	\$554,086	\$322,869
Sheriff Pol Area 5 Rnd Hill	3	\$419,671	\$240,139
Veterans Service Office	8	\$386,866	\$152,737
Purchasing	8	\$371,786	\$161,466
Long Term Disabltly Ins Tr	12	\$364,496	\$0
Serv Area Em-1 Zone B	6	\$363,679	\$160,005
Prisoners Welfare	11	\$315,991	\$116,990
Sheriff Serv Area P-2 Zone A	3	\$313,678	\$227,783
Clerk of The Board	7	\$259,428	\$133,048
Hlth Svcs Homeless Program	6	\$236,679	\$134,658

Npp	4	\$212,723	\$107,998
Sheriff Serv Area P-2 Zone B	2	\$199,487	\$163,030
D A Welfare Fraud	2	\$165,013	\$37,699
Public Administrator	2	\$143,478	\$82,568
Law & Justice Systems Dev	2	\$129,533	\$73,156
Zero Tolerance-Dom Violence	2	\$122,033	\$73,967
Comm Coll Child Dev	3	\$96,003	\$57,861
Sheriff CSA P-1 Police	1	\$83,001	\$73,706
D A Revenue Narcotics	1	\$48,348	\$24,405
Trial Court Programs	2	\$34,783	\$0
Revenue Collections	1	\$10,830	\$3,772
Personnel Merit Board	6	\$1,275	\$0