

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	120	\$10,812,304	\$5,186,099
Fire Department	104	\$7,518,693	\$3,359,653
Dpw/Public Works/Rt Of Way	30	\$1,617,044	\$772,797
Police Communications	32	\$1,593,560	\$698,214
Building & Development Service	17	\$1,246,961	\$476,904
Capital Project Services	15	\$1,147,997	\$440,187
Dpw/Water Pollution Control	13	\$940,306	\$349,685
Finance	16	\$879,953	\$407,267
City Manager	8	\$735,436	\$304,789
General Services Department	11	\$691,219	\$302,842
Information Systems	8	\$614,333	\$235,207
Planning Services	7	\$544,352	\$235,126
Building	7	\$496,554	\$212,614
Housing & Neighborhood Service	6	\$478,186	\$199,465
City Attorney	4	\$477,773	\$183,794
Vehicle Maintenance	8	\$416,135	\$206,695
Parks Recreation Facilities	9	\$372,526	\$196,959
Parks/Street Trees	7	\$361,128	\$196,889
Human Resources	6	\$338,143	\$158,471
Building Maintenance	4	\$241,868	\$104,158
City Clerk	4	\$217,240	\$97,994
Police Animal Control	3	\$154,285	\$84,763
Hourly Employee Police	12	\$81,145	\$4,017
Hourly Employee General Services	18	\$64,599	\$0
City Council	9	\$55,319	\$101,367
Fire Dept Hourly Employees	1	\$32,740	\$0
Hourly Employee Housing	1	\$25,980	\$5,043
Hourly Employee Engineering	1	\$6,360	\$1,414
Hourly Employee Human Resource	1	\$5,860	\$0
Hourly Employee Park Admin	1	\$863	\$0