| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | $\mathbf{1}$ | $\$ 43,125$ | $\$ 5,285$ |
| Maintenance | 3 | $\$ 28,707$ | $\$ 0$ |
| Board Members | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |

