| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 3 | $\$ 110,679$ | $\$ 45,475$ |  |
| Operations | 3 | $\$ 86,520$ | $\$ 30,755$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

