| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrator | 2 | $\$ 130,862$ | $\$ 48,516$ |  |
| Operations | 4 | $\$ 125,341$ | $\$ 0$ |  |
| Board member | 4 | $\$ 5,200$ | $\$ 0$ |  |

