| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 101,490$ | $\$ 35,951$ |  |
| Operations | 2 | $\$ 57,936$ | $\$ 25,826$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

