

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$2,945,699	\$1,438,148
Paramedics	15	\$1,764,096	\$838,817
Public Works	22	\$1,535,023	\$668,985
Recreation	217	\$1,376,408	\$275,186
Fire Department	10	\$1,290,979	\$611,610
Administration	9	\$811,552	\$346,748
Schoolmates	6	\$266,214	\$128,902
Aquatics	50	\$160,054	\$0
K Com	1	\$70,480	\$28,038
City Council	5	\$0	\$0