

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,111	\$111,154,313	\$17,622,207
Public Works	739	\$43,649,286	\$9,151,304
Community & Economic Develop Agency	275	\$20,242,953	\$3,236,481
Finance	241	\$13,118,192	\$2,513,918
Library	368	\$10,910,433	\$1,535,449
Health And Human Services	266	\$10,342,704	\$2,802,458
Parks And Rec	867	\$9,497,447	\$973,271
Fire Department	114	\$7,532,745	\$1,035,645
City Attorney	66	\$6,955,415	\$818,787
Information Technology	66	\$5,784,433	\$787,611
City Administrator	51	\$3,703,029	\$435,454
Human Resources	35	\$2,575,123	\$490,518
City Council	54	\$2,197,900	\$378,823
Museum	65	\$2,181,542	\$309,968
Aging/Senior Aides	59	\$2,178,251	\$338,575
Mayor	16	\$1,196,687	\$101,880
Contract & Purchasing	17	\$1,158,810	\$262,761
KTOP	13	\$905,424	\$116,543
City Auditor	12	\$785,245	\$77,544
City Clerk	11	\$674,325	\$108,556
Retirement Services	5	\$429,800	\$79,871
Housing & Community Development	1	\$87,560	\$19,357