

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$8,600,208	\$0
Public Works	36	\$2,511,877	\$10,609
Recreation	194	\$1,814,925	\$9,024
City Manager's Office	8	\$822,872	\$21,548
Community Development	14	\$562,670	\$10,261
Finance	9	\$432,970	\$0
Information System	3	\$306,667	\$0
Human Resources	3	\$301,284	\$10,080
Council	6	\$72,050	\$6,698