

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	139	\$14,603,510	\$6,091,861
Water Resources	49	\$4,287,721	\$1,316,760
Engineering	35	\$3,429,475	\$1,043,363
Library	121	\$2,620,671	\$805,362
Maintenance Services	30	\$2,180,161	\$772,531
Finance	21	\$1,514,500	\$466,860
Planning	22	\$1,469,607	\$390,583
Building	14	\$1,301,205	\$400,950
Landscape Maintenance	20	\$1,087,815	\$369,304
Community Development	10	\$960,791	\$311,560
City Attorney	7	\$891,063	\$250,538
City Manager	6	\$874,823	\$192,343
Airport	17	\$832,071	\$205,833
Human Resources	8	\$822,461	\$184,635
Water	9	\$771,413	\$226,262
Information Technology	7	\$648,707	\$168,366
Horizons	11	\$546,779	\$145,162
Public Works	5	\$521,757	\$119,816
Economic Development	4	\$453,972	\$147,091
City Clerk	7	\$401,889	\$106,351
Risk Management	3	\$224,013	\$68,399
Administrative Services	2	\$99,140	\$27,894
City Council	7	\$69,754	\$26,789