

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	333	\$32,832,488	\$14,114,949
Fire Department	134	\$19,017,613	\$6,839,057
Utilities & Environmental Services	99	\$7,918,686	\$3,143,639
Maintenance Services Dept	57	\$4,501,157	\$1,863,587
Engineering & Transp Dept	46	\$4,200,784	\$1,473,567
Development Services Department	37	\$3,409,120	\$1,276,512
Library & Community Services	60	\$2,738,304	\$1,016,754
City Manager Department	25	\$2,230,863	\$738,148
Finance Department	30	\$2,095,174	\$761,638
Technology Services Department	18	\$1,674,237	\$563,402
City Attorney Department	8	\$965,314	\$322,918
Human Resources Dept	10	\$683,722	\$240,883
City Clerk Department	5	\$313,332	\$114,787
Mayor And Council Dept	8	\$259,850	\$152,687