| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 4 | $\$ 4,460$ |  |  |
| Administration | 2 | $\$ 8,787$ | $\$ 46,357$ | $\$ 16,889$ |
| Board of Directors | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |  |

