

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	55	\$6,120,538	\$1,757,510
Fire Department	28	\$3,689,810	\$945,308
Public Works	17	\$1,139,349	\$329,965
Child Development Center	38	\$799,289	\$290,271
Planning	16	\$662,402	\$130,945
Economic Development	11	\$582,698	\$143,791
Finance Department	7	\$579,319	\$162,472
City Manager	5	\$477,828	\$106,876
City Attorney	3	\$422,952	\$83,504
Human Resources	4	\$381,878	\$93,245
Youth Services	47	\$313,702	\$49,108
Information Technology	3	\$291,303	\$87,952
Building	3	\$288,023	\$76,061
Community Services	14	\$284,904	\$43,837
Adult Services	8	\$251,464	\$61,904
City Council	6	\$85,687	\$42,395