| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 101,445$ | $\$ 27,553$ |  |
| Administration | 3 | $\$ 97,939$ | $\$ 12,609$ |  |
| Board Member | 5 | $\$ 5,200$ | $\$ 0$ |  |

