| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 4 | $\$ 77,311$ | $\$ 17,037$ |  |
| Administration | 1 | $\$ 53,778$ | $\$ 8,276$ |  |
| Office | 1 | $\$ 3,840$ | $\$ 0$ |  |
| Board Member | 1 | 5 | $\$ 0$ | $\$ 0$ |

