

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Sfty	126	\$15,227,972	\$7,107,641
Fire Ops/Supp Resc/Sfty	83	\$10,824,552	\$3,895,035
Fire Ops/Emerg Med/Sfty	37	\$3,792,991	\$1,431,695
Sppt Svc/Cntrl Com/Sfty	35	\$3,184,505	\$1,093,484
Police Field Su/Field Services/Public Safety Public	21	\$3,035,674	\$1,374,041
HLth Prom/Fld Svc/HLth	36	\$2,830,138	\$1,167,370
Mental Health/Crisis Services/Health And Welfare He	31	\$2,302,040	\$940,010
Sppt Svc/ Jail Ops/Sfty	23	\$2,080,011	\$831,014
Trfc Prkg/Metr Enfc/Sfty	29	\$1,896,199	\$830,658
Sol Waste/Trnsfr Di/Sanit	23	\$1,852,746	\$840,481
Sol Waste/Resid Col/Sanit	24	\$1,845,319	\$808,581
Parks/Lndscpg/Recr	27	\$1,833,964	\$839,167
Rent Brd/Adm/Redev	28	\$1,798,915	\$732,996
Sol Waste/Cmrcl Col/Sanit	22	\$1,669,891	\$650,533
Trfc Prkg/St Swpg/Sfty	11	\$1,518,608	\$652,023
Info Sys/Appl Dev/Govt	15	\$1,384,252	\$523,260
Eqp Mtc/Eqp Cp Yd/Govt	17	\$1,343,858	\$664,364
Mntl HLth/Fyc Trt/HLth	20	\$1,286,042	\$525,965
Str & San/Sewer Mtc/Strts	16	\$1,236,589	\$574,002
Cntrl Lib/Dam/Recr	36	\$1,226,777	\$494,883
City Atty/Lgl Adv/Got	11	\$1,215,104	\$520,975
Land Use/Land Use Planning/Community Development	15	\$1,182,880	\$508,812
Admin/Admin/Got	9	\$1,155,344	\$427,675
Mntl HLth/Mgr/HLth	13	\$1,144,082	\$462,393
Bldg & Safety/Bldg & Safety/Cd/Redev	13	\$1,130,751	\$421,561
HLth Prot/Envir/HLth	14	\$1,120,834	\$507,600
Streets And San/Sanitary Sewer/Highway And Streets	16	\$1,088,444	\$526,030
Berkeley Housing/Section 8 Progr/Community Development	15	\$1,017,860	\$452,511
HLth Prom/Adult Gnl/HLth	15	\$955,565	\$418,015
Trfc Prkg/Traffic/Sfty	8	\$937,460	\$490,843

Libry Adm/Adm/Recr	11	\$911,326	\$372,196
Pw Adm/Fin Adm S/Govt	11	\$822,807	\$389,779
Info Sys/Ntwk Spt/Govt	10	\$812,591	\$363,196
Solid Waste Man/Residential Rec/Highway And Streets	11	\$782,865	\$361,984
Information Tec/Customer Servic/General Government	13	\$760,881	\$386,040
Str & San/Str Clng/Strts	11	\$753,312	\$378,446
Parks/Adm/Recr	9	\$752,035	\$299,047
Facil Mtc/Bldg Mtc/Govt	9	\$724,417	\$330,337
Parks/Forestry/Recr	10	\$717,336	\$323,675
Act/Dam/Got	7	\$673,792	\$251,549
Executive Manag/Animal Control/General Government G	10	\$670,869	\$322,813
Revenue Collect/Billing/General Government Genera	10	\$670,640	\$304,533
Library Technic/Blank/Culture-Recreation Cultur	13	\$666,239	\$305,552
Cntrl Lib/Refrenc/Recr	11	\$656,590	\$277,820
Pol Adm S/Bur Inspc/Sfty	4	\$645,173	\$303,010
Personnel/Empl Mgmt/Govt	8	\$643,543	\$224,283
Facil Mtc/St Light/Strts	7	\$626,132	\$341,162
Fire Ops/Fire Prev/Sfty	6	\$619,846	\$258,593
Fire Chief/Dis Prep/Sfty	5	\$609,542	\$193,768
Pol Adm S/Pers Trng/Sfty	5	\$595,706	\$264,929
Office Of Plng/Toxics Mgmt/Public Safety Public S	8	\$592,500	\$241,455
Admin/Cont. Comp/Got	6	\$567,784	\$226,533
Community Svcs/West Berkeley S/Community Development	10	\$549,514	\$254,781
Cntrl Lib/Child Svc/Recr	12	\$546,567	\$247,268
Parks/Sprinkler Syste/Culture-Recreation Cultur	7	\$537,238	\$257,200
Sppt Svc/Pol Svc/Sfty	9	\$532,034	\$247,560
Trfc Prkg/Sathr Gar/Sfty	5	\$525,759	\$141,364
City Clrk/Dam/Got	6	\$509,382	\$212,127
Auditor/Pyrl Aud/Got	6	\$496,700	\$218,634
Branches/Clarmnt/Recr	9	\$491,563	\$205,874
Personnel/Empl Rel/Govt	7	\$481,794	\$201,273
Executive Manag/Budget & Fiscal/General Government	5	\$479,827	\$218,616

Hlth Prom/Schl Clin/Hlth	8	\$476,096	\$236,388
Pw Dir/Adm/Govt	5	\$469,187	\$177,844
Str & San/Str Mtc/Strts	7	\$468,334	\$218,010
Transportation/Traffic Mainten/Highway And Streets	6	\$463,822	\$168,098
Library Adminis/Library Informa/Culture-Recreation	6	\$461,277	\$200,599
Facil Mtc/Trf Sgnl/Strts	5	\$460,989	\$249,502
Office Of Plng/Permit Ctr/Community Development	7	\$457,995	\$226,348
Marina/Recreation Admi/Culture-Recreation Cultur	7	\$454,390	\$184,417
Solid Waste Man/Commerical Recy/Highway And Streets	6	\$452,667	\$226,517
Ppmb/Prg Plng/Redev&Hsg	5	\$449,717	\$200,968
Transportation/Repair/Maintena/Highway And Streets	6	\$439,240	\$200,942
Auditor/Genl Aud/Got	5	\$438,386	\$155,900
Info Sys/Adm/Govt	4	\$434,311	\$147,069
Engng/Desgn Bldg/Redev	4	\$434,278	\$187,478
Office Of Plng/Administration/Community Development	4	\$431,143	\$153,969
Branches/North/Recr	10	\$430,893	\$212,959
Community Svcs/North Berkeley/Community Development	9	\$429,530	\$203,059
Branches/West/Recr	7	\$422,992	\$192,371
Facilities Main/Janitorial Serv/General Government	7	\$422,762	\$210,051
Transportation/Traffic Enginee/Highway And Streets	4	\$417,222	\$180,013
Hsg Dev&Redev/Hsg Dev/Redev&Hsg	4	\$415,918	\$151,801
Hsg Rehab/Rhsp/Redev&Hsg	5	\$414,961	\$165,500
Fnc Dir/Adm/Govt	4	\$405,049	\$179,194
Facil Mtc/Com Sys/Govt	4	\$397,941	\$185,462
Parks/Cip Soft/Recr	4	\$387,324	\$136,647
Office Of Plng/Energy & Sustai/Community Developme	5	\$385,699	\$159,223
Marina/Ops/Recr	6	\$368,560	\$163,344
Fire Ops/Fire Trng/Sfty	3	\$365,810	\$108,201
Branches/South/Recr	7	\$361,990	\$171,121
Cust Svc/Service/Got	7	\$358,827	\$156,991
Engng/Desgn Str/Got	4	\$354,168	\$144,927
Fire Ops/Adm/Sfty	3	\$354,163	\$124,951

Pol Chief/Intnl Aff/Sfty	3	\$348,248	\$142,094
Engng/Desgn Swr/Sanit	4	\$342,122	\$150,293
Transportation/Transportation/Highway And Streets H	4	\$342,090	\$145,919
Mas Purch/Purch/Govt	4	\$337,195	\$143,532
Myr Counc/Mayor/Govt	4	\$332,477	\$113,167
Hhs/Ofc Dir/Hlth	3	\$322,465	\$125,352
Transportation/Administration/Highway And Streets H	4	\$321,766	\$133,467
Revenue Collect/Collection/General Government Gener	5	\$312,707	\$156,640
Parks/Marina Operatio/Culture-Recreation Cultur	4	\$309,906	\$118,513
Engng/Prgm Dev/Got	4	\$305,537	\$126,871
Engng/Dam/Got	3	\$304,117	\$114,471
Marina/Mtc/Recr	4	\$301,148	\$130,975
Community Svcs/South Berkeley/Community Development	5	\$281,430	\$141,251
Marina/Marina Landscap/Culture-Recreation Cultur	4	\$280,119	\$137,521
Pol Chief/Pol Adm/Sfty	2	\$270,309	\$134,012
Econ Dev/Econ Dev/Ecdev	3	\$267,702	\$97,535
Transportation/Parking Meter C/Highway And Streets	4	\$255,684	\$117,308
General Enginee/Inspection And/Highway And Streets	3	\$252,193	\$115,729
Fire Chf/Fire Adm/Sfty	2	\$250,948	\$89,231
Str & San/Str Clng/Sanit	3	\$249,090	\$117,567
Cntrl Lib/Art Music/Recr	5	\$248,218	\$103,143
Facilities Main/Property Manage/General Government	3	\$248,195	\$98,190
Myr Counc/Council/Govt	8	\$234,745	\$72,038
Fir Adm S/Financial/Sfty	4	\$231,192	\$124,831
Off Of Dir/Admin/Redev&Hsg	2	\$230,858	\$76,542
Str & San/Storm Mtc/Strts	3	\$226,012	\$103,594
Bldg & Safety/Administration/Cd/Redev	2	\$225,634	\$56,732
Office Of The D/A/P/General Government Genera	4	\$222,410	\$113,495
Hhs Adm S/Fnc Svc/Hlth	3	\$218,908	\$108,593
Personnel/Adm/Govt	2	\$215,662	\$84,387
Auditor/Dam/Got	2	\$212,270	\$90,110
Community Healt/Vital Statistic/Health And Welfare	3	\$207,316	\$81,695

Sol Waste/Adm/Govt	2	\$205,728	\$82,140
Fnc Dir/Sys/Govt	3	\$193,576	\$114,993
Marina/City Wide Athle/Culture-Recreation Cultur	5	\$192,484	\$85,588
Fnc Dir/Bgt Dbt/Govt	2	\$191,370	\$70,754
Sppt Svc/Adm/Sfty	2	\$190,470	\$69,886
City Clrk/Recrd Mgt/Got	3	\$187,712	\$67,123
Marina/Live Oak Recrea/Culture-Recreation Cultur	3	\$187,079	\$74,718
Prc/Adm/Govt	3	\$186,834	\$62,462
Marina/Adm/Recr	2	\$185,936	\$62,249
Marina/James Kenney/Culture-Recreation Cultur	4	\$184,378	\$70,230
Ppmb/Homeless/Redev&Hsg	2	\$182,303	\$58,910
Tech Svc/Tech Svc/Recr	2	\$180,673	\$62,635
City Atty/Dam/Got	1	\$178,006	\$70,021
Sol Waste/Roll Ctnr/Sanit	2	\$176,829	\$84,186
Hsg Rehab/Hsg Rehab/Redev	2	\$171,937	\$80,353
Marina/Francis Albrier/Culture-Recreation Cultur	4	\$169,617	\$81,631
Ppmb/Admin/Redev&Hsg	2	\$162,890	\$78,771
Central Library/Literacy Progra/Culture-Recreation	3	\$158,760	\$85,281
Personnel/Trng/Govt	2	\$154,131	\$42,596
Sol Waste/Lttr Coll/Sanit	3	\$153,700	\$81,094
Sol Waste/Cntnr Mtc/Sanit	2	\$148,913	\$49,060
Community Svcs/Adult Employmen/Community Development	2	\$147,271	\$71,709
Pol Chief/Insp&Ctrl/Sfty	1	\$146,774	\$63,500
Land Use/Administration/Community Developmen	1	\$145,463	\$38,103
Library Adminis/Faciliities/Culture-Recreation Cult	2	\$144,216	\$76,933
Community Svcs/Youth Employmen/Community Development	2	\$141,569	\$61,570
Str & San/Str Mtc/Sanit	2	\$138,070	\$66,679
Branch Librarie/Tool Lending/Culture-Recreation Cul	3	\$135,869	\$61,765
Econ Dev/Dam/Ecdev	1	\$135,737	\$37,575
General Enginee/Gen. Engineerin/Highway And Streets	2	\$134,962	\$58,338
Marina/Recr Prgm/Recr	2	\$130,858	\$76,256
General Enginee/G.E. Design - S/General Government	1	\$130,123	\$44,996

Ppmb/Bdgt&Fscl/Redev&Hsg	2	\$127,838	\$61,879
Engng/Desg Strm/Sanit	1	\$122,046	\$31,968
Pw Adm/Cp Yd Svc/Govt	2	\$120,198	\$67,230
Engng/Prgm Dev/Sanit	1	\$117,854	\$51,460
Marina/Swim Administra/Culture-Recreation Cultur	2	\$117,798	\$54,841
General Enginee/Housing Project/General Government	1	\$117,069	\$51,260
Eqp Mtc/Adm/Govt	1	\$110,389	\$49,394
Facil Mtc/Non R Bld/Govt	1	\$105,550	\$68,301
Transportation/Parking Managem/General Government G	1	\$105,371	\$37,541
Str & San/ Adm/Strts	1	\$105,111	\$47,736
Council/Councilmember A/General Government Genera	2	\$104,074	\$44,951
Personnel/Afm Actn/Govt	1	\$102,401	\$42,984
Facil Mtc/Env. Compl./Govt	1	\$94,938	\$23,814
Marina/Young Adult Pro/Culture-Recreation Cultur	2	\$94,922	\$51,352
Office Of Plng/Redevelopment A/Community Developme	1	\$93,800	\$44,432
Elections/Gnl Elect/Got	1	\$89,934	\$32,800
Econ Dev/Art Coord/Ecdev	1	\$89,803	\$33,932
Engng/Insp Prmt/Got	1	\$87,171	\$38,510
Misc. & Fixed E/Operational Ove/General Government	5	\$86,625	\$0
Facilities Mana/Ada Building Im/General Government	1	\$86,022	\$38,002
Business & Econ/Sustainable Dev/Community Development	1	\$76,449	\$39,462
Pw Adm/Cp Yd Adm/Govt	1	\$75,627	\$28,480
Streets And San/Street Cleaning/General Government	1	\$75,379	\$20,134
Marina/Summer Recreati/Culture-Recreation Cultur	2	\$70,348	\$33,271
Marina/Tuolumne Camp/Culture-Recreation Cultur	1	\$63,378	\$19,828
Council/Maio/Got	1	\$62,875	\$23,752
Council/Councilmember M/General Government Genera	1	\$61,025	\$24,830
Revenue Collect/Licensing	1	\$58,833	\$25,092
Transportation/Parking Managem/Highway And Streets	1	\$56,068	\$35,500
Council/Armstrong/Got	1	\$53,813	\$22,838
Mas Purch/Stores/Govt	1	\$51,207	\$32,577
Council/Worthington/Got	1	\$51,168	\$32,815

Council/Councilmember C/General Government Genera	1	\$44,380	\$30,939
Facilities Main/Capital Project/Community Developme	1	\$43,355	\$14,759
Council/Councilmember W/General Government Genera	1	\$37,556	\$24,710
Engng/Prgm Dev/Strts	1	\$35,532	\$16,331
Marina/King Swim Cente/Culture-Recreation Cultur	1	\$16,854	\$16,363