

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	3	\$155,004	\$10,353
Office Manager	1	\$56,898	\$3,927
Office Assistant	1	\$4,225	\$0
Board of Directors	5	\$0	\$0