| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 3 | $\$ 155,004$ | $\$ 10,353$ |
| Office Manager | 1 | $\$ 56,898$ | $\$ 3,927$ |
| Office Assistant | 1 | $\$ 4,225$ | $\$ 0$ |
| Board of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

