

Department	Employees	Total Wages	Total Retirement & Health Contribution
Calworks & Human Services	67	\$2,506,249	\$490,030
Sheriff	52	\$2,427,249	\$867,109
Behavioral Health Services	44	\$1,641,723	\$300,467
Roads & Bridges	90	\$1,610,612	\$310,794
Jail	21	\$838,416	\$309,628
District Attorney	16	\$837,012	\$177,359
Public Health	19	\$743,810	\$146,099
Probation	25	\$686,990	\$223,924
Dispatch	17	\$592,813	\$124,192
Technology Services	13	\$584,497	\$111,965
Assessor	12	\$507,276	\$102,788
Integrated Waste Management	13	\$481,934	\$92,597
Administration	5	\$405,609	\$84,460
Environmental Management Agency	8	\$397,195	\$81,048
Planning	11	\$393,494	\$73,131
County Counsel	7	\$387,003	\$76,748
Auditor/Controller	9	\$354,356	\$70,891
Public Works Administration	7	\$341,927	\$65,367
Substance Abuse	10	\$326,882	\$64,222
Building	8	\$286,398	\$58,848
Human Resources	7	\$267,164	\$50,042
Agriculture	5	\$238,452	\$46,527
Cuneo	4	\$235,564	\$85,975
Building And Grounds	8	\$225,367	\$43,246
Treasurer/Tax Collector	5	\$217,547	\$43,336
Equipment Service Center	6	\$201,839	\$38,360
Calmet	3	\$184,685	\$68,138
Board Of Supervisors	5	\$173,443	\$36,942
Animal Control	11	\$172,307	\$44,317
Clerk	4	\$165,029	\$33,330

Children & Families Commission	3	\$162,972	\$31,200
Library	12	\$160,799	\$19,262
Marine Safety	2	\$144,615	\$46,839
Recorder	4	\$114,732	\$23,386
Gis	2	\$96,806	\$19,164
Code Compliance	2	\$92,624	\$18,187
Public Authority Hiss	2	\$92,580	\$18,049
Owes	2	\$88,935	\$27,680
Onsite Wastewater	2	\$82,797	\$16,924
Public Access Tv	8	\$75,713	\$8,956
Elections	6	\$59,336	\$10,316
Victim/Witness Program	3	\$59,111	\$11,443
Transit	1	\$52,603	\$9,758
Coroner	1	\$46,690	\$9,790
Airport	1	\$42,347	\$7,801
Literacy Program	1	\$29,721	\$5,525
Air Pollution	1	\$25,455	\$4,879
Museum	1	\$15,585	\$2,957