

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	282	\$15,002,536	\$5,325,990
Sheriff-Detention	137	\$8,062,784	\$3,255,733
District Attorney	75	\$5,135,012	\$1,204,563
Mental Health Services	92	\$4,903,587	\$1,412,842
Probation-Detention	72	\$3,583,184	\$1,555,441
Sheriff-Patrol	41	\$3,205,068	\$1,273,790
Public Defender	33	\$3,084,550	\$654,433
Child Support Services	62	\$2,933,114	\$936,545
Planning and Public Works	45	\$2,810,718	\$773,834
Library	132	\$2,390,976	\$414,847
Information Technology	27	\$2,322,416	\$585,971
Probation-Service Unit	43	\$2,214,939	\$868,712
Public Health	50	\$2,182,898	\$575,723
County Administrator	15	\$1,701,330	\$215,364
Public Works-Integrated Waste	25	\$1,614,408	\$489,073
Assessor	32	\$1,599,150	\$534,024
Public Health-Environmental	27	\$1,511,932	\$481,395
Auditor-Controller	26	\$1,443,853	\$359,654
Sheriff-Bailiffs	23	\$1,331,072	\$548,125
County Counsel	11	\$1,150,587	\$174,962
Public Health-Child Disability	14	\$1,130,480	\$273,024
District Attorney-Crim Grants	11	\$1,053,675	\$268,892
Agriculture	20	\$1,031,959	\$273,070
Board of Supervisors	16	\$1,018,171	\$121,593
Sheriff-Coroner	15	\$984,093	\$234,847
Animal Services	22	\$800,162	\$268,511
Co Facilities - Buildings	12	\$755,628	\$237,729
Human Resources	9	\$746,700	\$108,055
Probation-Administration	12	\$686,257	\$202,636
Community Development-Planning	9	\$661,843	\$156,935

Probation - AB109	11	\$659,653	\$313,750
County Clerk-Administration	7	\$586,274	\$85,988
County Clerk-Recorder	11	\$466,552	\$199,784
Proposition 10 Commission	6	\$452,522	\$96,610
Sheriff-AB109	16	\$452,366	\$189,093
Probation-COPS Juv. Justice	6	\$371,737	\$158,127
District Attorney-Grants	4	\$354,877	\$96,090
CAO - Parks & Resources	12	\$347,037	\$104,621
Sheriff-Civil	10	\$342,586	\$118,610
Coroner	9	\$318,313	\$81,106
Public Guardian/Administrator	5	\$313,897	\$78,011
District Attorney-Child Abduct	3	\$283,219	\$81,738
Fleet Services	5	\$269,839	\$66,747
District Attorney-MDIC	4	\$243,919	\$51,798
County Clerk - Elections	12	\$231,589	\$64,083
District Attorney-Victim Wit	6	\$228,756	\$94,194
Indigent Health Care	4	\$227,884	\$71,227
Office of Emergency Services	2	\$208,042	\$30,750
Probation - Youth Offender	3	\$184,436	\$84,828
Sheriff-Boat Patrol	2	\$179,273	\$64,797
IHSS Public Authority	4	\$178,468	\$68,947
Purchasing	3	\$176,661	\$60,140
Telecommunications	3	\$174,242	\$56,746
Local Agency Formation Comm	5	\$163,775	\$21,161
Countywide Programs	3	\$149,173	\$14,064
Parks - Cache Creek	4	\$142,363	\$20,224
Cooperative Extension Service	3	\$137,365	\$53,456
General Services	2	\$127,953	\$14,539
Parks & Resources	3	\$127,846	\$73,283
Veterans Service Office	2	\$125,655	\$26,155
District Attorney-Spec Invest	2	\$110,548	\$52,883
Sheriff-Training	1	\$93,118	\$12,426

Community Dev Block Grants	1	\$86,781	\$11,305
Probation-Care of Court Wards	1	\$63,884	\$26,670
Library-Archives	2	\$51,357	\$0
Graphics	3	\$35,859	\$13,852
Risk Management	1	\$81	\$9