

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	74	\$5,053,950	\$1,581,403
Landside Operations	60	\$3,044,049	\$1,051,912
Facilities Development	31	\$2,249,568	\$739,387
Information Technology	21	\$1,824,821	\$609,838
Airside Operations	20	\$1,387,197	\$464,510
Aviation & Commercial Business	16	\$1,318,969	\$429,105
Financial Planning and Budget	12	\$1,059,068	\$339,497
Airport Planning	10	\$854,624	\$282,295
General Counsel	10	\$811,833	\$227,818
Aviation Security/Public Safety	12	\$797,365	\$272,339
Procurement	13	\$791,373	\$289,054
Human Resources	11	\$778,502	\$245,489
Accounting	13	\$771,978	\$302,357
Marketing	9	\$751,283	\$230,275
Terminal Development Program	10	\$722,802	\$218,658
Public and Customer Relations	10	\$711,042	\$231,872
Chief Auditor	7	\$653,413	\$212,036
Risk Management	6	\$545,532	\$191,949
Environmental Affairs	6	\$530,314	\$175,676
Quieter Home Program	8	\$510,991	\$179,919
Executive Office	5	\$459,933	\$146,201
Corporate Services	7	\$438,285	\$163,179
Ground Transportation	8	\$303,865	\$95,994
Small Business Development	7	\$293,953	\$101,392
Business Planning	5	\$291,736	\$111,627
Airport Noise Mitigation	5	\$279,982	\$62,524
Inter-Governmental Relations	3	\$270,958	\$94,481
Training and Development	3	\$253,672	\$84,315
Air service Development	2	\$176,248	\$60,064
Authority Board	10	\$81,260	\$30,917