

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|------------------|--------------------|---|
| Social Services | 131 | \$4,380,328 | \$1,361,883 |
| Sheriff - Coroner | 66 | \$4,356,646 | \$1,176,821 |
| Jail | 43 | \$2,474,799 | \$774,620 |
| Long Term Care Facility | 63 | \$2,047,811 | \$363,108 |
| Probation | 43 | \$1,803,683 | \$482,661 |
| Behavioral Health | 52 | \$1,711,766 | \$545,267 |
| Community Resources Agency | 27 | \$1,597,905 | \$443,846 |
| Public Works - Road Fund | 32 | \$1,285,422 | \$466,079 |
| Information Technology | 20 | \$1,185,726 | \$322,203 |
| Health | 33 | \$1,109,419 | \$230,045 |
| District Attorney | 17 | \$1,067,446 | \$274,428 |
| Facilities Management | 27 | \$899,113 | \$309,028 |
| Assessor - Recorder | 16 | \$754,137 | \$217,137 |
| Sheriff - Communications | 14 | \$695,404 | \$220,599 |
| Auditor - Controller | 14 | \$690,340 | \$210,702 |
| Public Defender | 8 | \$535,470 | \$112,364 |
| Public Works - Engineering | 8 | \$481,062 | \$112,897 |
| Administration | 5 | \$477,893 | \$129,247 |
| County Counsel | 5 | \$467,810 | \$120,594 |
| Tuolumne Narcotics Team | 5 | \$402,989 | \$105,227 |
| Library | 23 | \$401,517 | \$142,510 |
| Court Security | 7 | \$397,845 | \$121,428 |
| Animal Control | 14 | \$386,472 | \$133,353 |
| TG General and Administration | 4 | \$359,977 | \$81,983 |
| Behavioral Health-Administration | 9 | \$306,246 | \$89,420 |
| Agriculture Comm/Weights & Meas | 6 | \$278,566 | \$92,813 |
| Board Of Supervisors | 8 | \$268,437 | \$86,999 |
| Human Resources - Risk Mgmt | 4 | \$268,220 | \$78,126 |
| Fire | 31 | \$266,602 | \$62,076 |
| Fleet Services | 8 | \$266,151 | \$92,969 |

| | | | |
|--------------------------------|----|-----------|----------|
| Revenue Recovery | 7 | \$264,488 | \$97,589 |
| Public Works Administration | 5 | \$258,157 | \$60,535 |
| Solid Waste | 4 | \$246,441 | \$58,914 |
| Public Works - Development Div | 5 | \$242,403 | \$58,318 |
| Boat Patrol | 4 | \$235,493 | \$62,611 |
| Recreation | 53 | \$228,554 | \$26,908 |
| Treasurer - Tax Collector | 5 | \$225,758 | \$65,747 |
| Wic | 10 | \$216,088 | \$61,169 |
| Columbia Airport | 4 | \$177,347 | \$59,068 |
| Mental Health-Drug & Alcohol | 7 | \$162,098 | \$52,472 |
| Air Pollution Control | 2 | \$138,963 | \$36,232 |
| Public Works - Surveyor | 2 | \$134,631 | \$32,192 |
| Standard Park | 13 | \$124,374 | \$27,396 |
| Da Victim Witness | 3 | \$123,351 | \$43,124 |
| Youth Centers | 6 | \$108,228 | \$34,250 |
| Ambulance | 3 | \$99,991 | \$27,763 |
| Archives | 1 | \$97,798 | \$14,218 |
| Public Power Agency | 1 | \$90,911 | \$18,777 |
| Tobacco Control Program | 2 | \$83,349 | \$23,615 |
| Elections | 2 | \$81,920 | \$27,405 |
| Child Support Services | 24 | \$80,871 | \$2,581 |
| Veterans Services | 3 | \$79,857 | \$29,131 |
| Purchasing | 2 | \$74,263 | \$26,965 |
| DAVW Statutory Rape Prosecute | 1 | \$63,182 | \$16,241 |
| Public Works Spec Dist Admin | 1 | \$40,407 | \$20,046 |
| Jamestown Mine | 1 | \$37,068 | \$10,626 |
| Environmental Health | 1 | \$36,149 | \$7,821 |
| Health- Van | 5 | \$33,709 | \$0 |
| Radio/Communications | 1 | \$30,452 | \$8,000 |
| Sheriff-Coroner | 1 | \$23,064 | \$23,096 |
| Farm Advisor | 2 | \$19,329 | \$8,006 |