| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations And Maintenance | 17 | $\$ 702,961$ | $\$ 365,698$ |
| Administration | 6 | $\$ 502,021$ | $\$ 200,699$ |
| Governance | 6 | $\$ 7,000$ | $\$ 0$ |
| Board Member | 5 | $\$ 6,700$ | $\$ 60,601$ |

