

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	13	\$1,067,075	\$579,569
Administration	8	\$721,536	\$188,023
Police	10	\$658,573	\$264,670
Maintenance & Custodial	11	\$538,331	\$246,492
Operations & Public Safety	4	\$314,311	\$124,147
Planning & Development	4	\$288,970	\$87,841
Board Members	5	\$0	\$60