| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Maintenance | 8 | $\$ 277,929$ | $\$ 118,671$ |
| Administrative | 4 | $\$ 154,425$ | $\$ 60,418$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

