| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 136,217$ | $\$ 35,036$ |
| Operations | 6 | $\$ 62,176$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

