| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 26,634$ | $\$ 0$ |  |
| Operations | 1 | $\$ 6,677$ | $\$ 0$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

