

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	58	\$2,035,766	\$487,343
Health & Human	52	\$1,671,436	\$390,644
Sheriff	24	\$1,329,026	\$248,324
Probation	24	\$1,031,817	\$224,562
Behavioral Health	29	\$838,633	\$178,582
Jail	26	\$744,083	\$163,134
Solid Waste	30	\$700,176	\$179,465
District Attorney	11	\$573,034	\$119,394
Child Support	10	\$337,855	\$73,162
Auditor	6	\$262,647	\$55,730
Health Department	5	\$249,702	\$52,824
Assessor/Clerk Recorder	3	\$183,798	\$33,587
Information Technology	3	\$179,842	\$36,539
Building & Development	4	\$174,799	\$38,226
General Services	9	\$172,146	\$43,071
Treasurer / Tax Collector	3	\$137,824	\$34,261
Transit	7	\$135,856	\$20,452
Board of Supervisor	5	\$127,375	\$49,351
Juvenile Hall	3	\$125,710	\$32,660
Library	6	\$112,694	\$15,225
Alcohol & Drug	4	\$107,915	\$23,011
Agriculture	1	\$96,675	\$9,647
Planning	3	\$93,727	\$22,245
Personnel	2	\$89,614	\$20,423
Wic	3	\$88,075	\$22,144
County Administration Office	1	\$68,021	\$13,939
Collections	3	\$67,439	\$13,391
Animal Control	4	\$63,923	\$11,429
Clerk/Recorder	3	\$48,694	\$13,764
Risk Management	1	\$46,435	\$11,641

n/a	1	\$42,529	\$10,191
Grants	1	\$33,652	\$2,217
CAO	1	\$30,605	\$2,783
Lake Patrol	2	\$25,531	\$0
Administration	1	\$23,547	\$6,282
Veteran Services	1	\$22,130	\$6,733
Health	1	\$8,914	\$2,233
Vehicle Abatement	1	\$5,182	\$0
Planning / Commissioner	5	\$4,200	\$0