

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$2,009,866	\$549,168
Public Works	21	\$696,508	\$274,458
Admin	6	\$248,866	\$63,872
Finance	2	\$121,238	\$42,674
Fire	16	\$20,563	\$251
City Council	7	\$17,385	\$0
Planning	3	\$285	\$0
Cemetery	1	\$30	\$0