

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$975,753	\$123,878
Public Works	12	\$411,311	\$108,521
Fire	44	\$360,010	\$26,805
City Manager	4	\$245,111	\$33,395
Finance	4	\$181,723	\$47,356
Administrative Services	2	\$153,248	\$25,201
Recreation	32	\$134,876	\$1,359
Economic Development	1	\$99,716	\$6,689
Community Development	1	\$95,748	\$13,646
Building	1	\$80,672	\$21,701
Community Center	4	\$13,978	\$0
City Council	4	\$8,640	\$0
Planning Commission	5	\$1,020	\$0
City Treasurer	1	\$300	\$0