

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	107	\$7,400,591	\$1,345,144
Public Works Department	88	\$6,262,733	\$1,215,359
Fire Department	64	\$6,063,619	\$838,834
Parks & Recreation	168	\$2,680,368	\$365,997
Community Development Department	35	\$2,186,874	\$366,278
Administrative Services	18	\$1,408,522	\$282,151
City Manager's Office	21	\$1,310,869	\$229,745
City Council	5	\$42,626	\$34,381