

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	185	\$16,792,969	\$7,500,879
Public Works	196	\$12,367,365	\$4,758,874
Community Services	114	\$4,357,042	\$1,617,913
Environmental Services	56	\$4,062,923	\$1,563,504
Administrative Services	43	\$3,241,050	\$1,267,412
City Manager	30	\$2,228,501	\$820,615
City Attorney	7	\$668,894	\$209,201