

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	58	\$3,109,633	\$676,887
Fire	22	\$1,527,446	\$293,780
Public Works	33	\$1,469,738	\$277,786
Administration	13	\$612,191	\$156,089
Finance	10	\$409,300	\$84,313
Community Services	37	\$369,170	\$41,021
Planning	10	\$283,668	\$41,911