

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	200	\$15,818,705	\$1,594,634
Fire Department	94	\$8,650,812	\$709,445
Ventura Water	100	\$6,257,455	\$537,133
Public Works Department	112	\$5,814,361	\$520,782
Parks, Recreation and Community Partnerships Dept	411	\$4,786,592	\$351,492
Finance And Technology Department	61	\$3,661,423	\$318,965
Community Development Department	53	\$3,530,559	\$331,159
Human Resources Department	13	\$914,938	\$79,468
City Attorney Department	8	\$751,908	\$76,894
City Manager Department	10	\$743,038	\$53,171
City Council Department	8	\$52,790	\$0