

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$4,231,576	\$1,259,114
Wastewater	14	\$838,448	\$222,812
Finance	10	\$756,549	\$182,448
Community Development	9	\$569,628	\$170,012
Solid Waste	9	\$538,598	\$171,265
Administration	4	\$510,608	\$149,041
Recreation	38	\$461,380	\$87,806
Facilities Maintenance	6	\$458,812	\$126,610
Landscape	8	\$441,545	\$160,052
Engineering	4	\$395,015	\$99,907
Water	4	\$315,263	\$79,852
Housing Authority	4	\$308,469	\$70,589
Streets	5	\$294,838	\$78,169
Utility Service/Water Ope	3	\$225,518	\$72,474
Finance/Finance Adminis/G	1	\$110,427	\$30,126
Community Devel/Code Enfo	1	\$98,278	\$34,054
Community Devel/Comm Dvlp	1	\$72,144	\$19,448
Fleet Maintenance	1	\$70,537	\$22,659
Public Works/Fleet Mainte	1	\$69,323	\$27,102
Council Member	5	\$60,318	\$51,664
Facilities Main/Facilities	1	\$60,161	\$10,602
Administratin	1	\$48,671	\$9,985
Utility Service/Wastewater	1	\$43,028	\$14,625
Recreation Comm/Lifeguard	5	\$34,366	\$0
Public Works/Landscape Ma	1	\$16,880	\$0
Recreation Comm/Community	1	\$14,492	\$0
Community Devel/Building/	1	\$9,028	\$0
Board Member	5	\$1,350	\$0