

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	441	\$34,217,990	\$12,381,384
Fire	103	\$11,279,528	\$3,989,934
Public Works	199	\$10,969,021	\$2,400,366
Development Services	99	\$6,619,769	\$1,638,028
City Manager	103	\$6,392,546	\$1,594,114
Recreation and Community Services	182	\$5,788,504	\$1,082,882
Housing	90	\$4,220,155	\$1,000,207
Recreation	318	\$2,739,778	\$287,400
Library Services	86	\$2,342,776	\$546,892
Finance	26	\$1,634,757	\$386,894
City Treasurer	21	\$919,835	\$221,153
City Attorney	10	\$786,630	\$193,198
Human Resources	11	\$699,192	\$199,901
Community Development	10	\$613,267	\$137,691
City Clerk	3	\$209,361	\$60,453
City Council	5	\$159,698	\$15,993