

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$684,962	\$110,795
Fire	71	\$517,142	\$57,660
Finance	10	\$408,284	\$64,699
Administration	5	\$279,428	\$29,777
Facilities	7	\$218,701	\$39,473
Planning	3	\$178,090	\$27,601
Engineering	3	\$95,752	\$13,569
Recreation	14	\$55,948	\$0
City Council	7	\$51,591	\$9,296
Building & Safety	1	\$50,136	\$6,498
Community Services	6	\$45,133	\$0
Theatre	3	\$3,626	\$0